## **Metropolitan Evansville Transit System (METS)**

ID Number: 5043

Chief Executive Officer: John Connell,

Director (812)435-6166

601 John Street Evansville, IN 47713

> State 25%

## **System Wide Information**

## **Modal Information**

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Control Evansville, INKY Square Miles Population Population Ranking out of 405 UZA's	75 183,087 137	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$719,407 0 \$719,407	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$3,270,907 \$161,755 3,928,179 1,011,484 1,309,428 4,251	Response \$434,404 \$0 140,879 256,408 51,174
Service Area Statistics Square Miles Population	41 126,597	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$719,407 910,206 922,660 1,060,545 92,493 \$3,705,311	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	74,836 0.0 26 5.8 26 1.0	23,356 N/A 16 3.6 16 N/A
Service Consumption Annual Passenger Miles Annual Unlinked Trips	4,069,058 1,360,602	Summary of Operating Expenses Salaries, Wages and Benefits		\$2,985,074	Incidents Patron Fatalities	17 0	7 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,417 4,417 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		513,704 0 206,533 \$3,705,311	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.23 \$43.71	\$1.69 \$18.60
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,267,892 98,192 42 42 23	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$20,962 20,962 119,831	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.83 \$2.50	\$3.08 \$8.49
Vehicles Operated in Maximum Se	rvice	Total Capital Funds Expended  Uses of Capital Funds		\$161,755	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.29 17.50	0.20 2.19
Directly Operated Bus 26	Purchased Transportation	Rolling Stock Bus \$0	Facilities and Other \$161,755	Total \$161,755		ating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 16 Total 42	<u>0</u>	Demand Response 0 Total \$0	0 \$161,755	\$161,755	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.50 \$0.40 \$0.20	1.50 1.00 0.50	
Sources of Operating Funds Exp		Sources of Capital Fund	s Expended			97 98 99  ating Expense per Passenger Mile	95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile
2% Fa	ares 9%	Local 13% State 13%			\$2.00 \$1.50 \$1.00 \$1.50 \$2.50 \$2.00 \$1.50	0.30 0.25 0.20 0.15	

\$0.50

\$0.00

96 97

Data Source: 1999 National Transit Database

97

0.10

0.05

0.00

\$1.00

\$0.50

\$0.00